

Pupil Premium Spending Review for 2017/18

- Number of students eligible for pupil premium funding = 305
- % of students eligible for pupil premium funding = 69.8%
- The sum of money allocated to the school for the year 2017/18 was £285,175

Background

The pupil premium is an allocation of funding, in addition to main school funding, which schools receive to the number of children in specific groups.

Schools receive Pupil Premium funding for:

- All children who are eligible for free school meals (FSM).
- All children who have been eligible for free school meals at any point in the last six years.
- All children who have been looked after continuously for more than six months by someone other than their immediate family.

The government awards this funding to help raise attainment for these children. National data shows that as a group, children who have been eligible for FSM at any point in time have consistently lower educational attainment than those who have never been eligible for FSM.

A service premium has also been introduced for children whose parents are currently serving in the armed forces. This is designed to support the emotional and social well-being of these pupils.

It is up to the schools to decide how the pupil premium is spent, but this funding should be used to support these children. All schools are required to publish, on their websites, what funding they have received and how the money is used.

Our aims last year were to:

- Promote progress of disadvantaged pupils so that it is line with the national average for progress of non- disadvantaged pupils
- Accelerated progress for the most disadvantaged pupils so the gap between pupils eligible for pupil premium and their peers are reduced in all areas compared to summer 2015.

In order to close the gaps, we looked at best practise and research. This lead us to conclude that the most effective ways to raise attainment for all and close the gaps for the most disadvantaged were through:

- Improving the quality of provision across the board, in particular the quality of teaching in classrooms-we did this by (a) ensuring our staff are well trained and have adequate time to carry out their roles and (b) ensuring good support in each class to rapidly address any underachievement.
- Improved data analysis that ensures that staff at all levels are aware of the progress of disadvantaged pupils and have clear plans as to how to improve this.
- Carefully considered interventions and activities to target specific needs, we did this by having additional teaching and support staff who can put on specific interventions for particular groups.

- Increasing enjoyment of and participation in all aspects of school life-we did this by subsidising a range of activities and clubs.

How We Spent Pupil Premium Allocation in 2017/18

<u>Summary of Activity</u>	<u>Approximate cost</u>
The Lit Programme CPD for Lit programme	£10k
Additional reading period (Year 7/8)	£8k
Additional sets and smaller groups in English and Maths	£21k
Brilliant Club	£2k
<u>KS3 Total</u>	<u>£41k</u>
Additional sets and smaller groups in English and Maths	£15k
Additional resources for revision	£1.1k
Revision classes (after school)	£20k
Revision classes (Saturday)	£20k
Careers support	£4k
<u>KS4 Total</u>	<u>£61.1k</u>
Essay writing intervention	£5k
Admin support	£10k
<u>KS5 Total</u>	<u>£15k</u>
Additional attendance SLA Attendance admin	£19k
Behaviour specialist	£24k
Behaviour team	£21k
Off-site academic provision for students at risk of exclusion	16k
Accelerated Readers Programme	£4k

Maths interventions	£31k
Staff CPD on differentiation and feedback	£5k
Creating a broad range of educational experiences and trips	£3k
Greenhouse, coaching and mentoring	£35k
Homework club	£1k
School social worker	£14k
4 matrix	£2k
ALPS Connect	£3k
Literacy co-ordinator	£2.5k
<u>Whole school Total</u>	<u>£178,500</u>
<u>Total of all PP spending</u>	<u>£</u>

Impact Of Our Pupil Premium Spending 2017/18

The full impact in terms of academic outcomes will be available in September 2018 however final predictions in Key Stage 4 suggest the following for students eligible for pupil premium:

- An improvement in the overall P8 score from the previous year.
- Increases in GCSE attainment at 5+ in a range of different subjects including English Language & English Literature
- Increases in GCSE attainment at 7+ in a range of different subjects in English Language, English Literature & Maths.

Pupil Premium Spending Plan 2018/19

- Number of students eligible for pupil premium funding = 296
- % of students eligible for pupil premium funding = 69.5
- The sum of money allocated to the school for the year 2018/19 = £276,760
- We will measure the effect of our pupil premium allocation in terms of outcomes in all year groups
- The date of the next review of the school's pupil premium strategy is 5/9/18

<u>Year Group/Phase</u>	<u>Summary of Activity</u>	<u>Approximate cost</u>	<u>Expected impact</u>
<u>KS3</u>	The Lit Programme CPD for Lit programme	£10k	Improved literacy, access to all subjects Raising achievement
	Additional reading period (Year 7/8)	£10k	Engaging with parents to encourage and facilitate support at home
	Additional sets and smaller groups in English and Maths	£19k	Additional support to deliver Quality First Education within the classroom with the aim of addressing individual needs more quickly. Target Children reading daily
	<u>KS3 Total</u>	<u>£39k</u>	Students that are falling behind to be able to catch up and make expected progress
<u>KS4</u>	Additional resources for revision	£1.1k	Improved learning experiences of pupils
	Revision classes (after school)	£20k	Students that are falling behind to be able to catch up and make expected progress
	Revision classes (Saturday)	£20k	
	Careers support	£4k	Students to be aware of the full range of career options available to them and to have the highest of aspirations
	<u>KS4 Total</u>	<u>£45.1k</u>	
<u>KS5</u>	Essay writing intervention	£5k	Students to be able to improve exam results
	Admin support	£10k	Staff at all levels to be able to focus on teaching
	<u>KS5 Total</u>	<u>£15k</u>	

<u>Whole school</u>	Additional attendance SLA Attendance admin	£19k	Attendance to improve so that disadvantaged pupils attendance is in line with the national average for non-disadvantaged pupils
	Behaviour specialist Behaviour team	£24k £21k	Improved inclusion, students that are at risk of exclusion to be able to access a curriculum that is tailored to their needs
	Off site academic provision for students at risk of exclusion	16k	Students that are falling behind to be able to catch up and make expected progress
	Accelerated Readers Programme	£4k	Improved rates of literacy to ensure curriculum access for all students
	Maths interventions	£31k	Students to experience a variety of opportunities that enhances and promotes aspiration, outward thinking and global citizenship
	Staff CPD on differentiation and feedback	£5k	
	Creating a broad range of educational experiences and trips	£3k	
	Greenhouse, coaching and mentoring	£35k	Students to excel in sport, have improved attendance, have raised levels of self-esteem and achievement and attainment that ensures potential is fulfilled
	Homework club	£2k	Students to have access to resources after school that allows for high quality homework
	School social worker	£14k	Vulnerable students to have their individual needs met
	4 matrix	£2k	Staff at all levels to have improved data analysis skills to ensure achievement of disadvantaged students
	FFT	£1k	
	Literacy co-ordinator	£2.5k	Improved rates of literacy to ensure curriculum access for all students
	<u>Whole school Total</u>	<u>£179,500</u>	
	<u>Total of all PP spending</u>	<u>£278,600</u>	